

## THE STATES assembled on Wednesday 14th December 2022, at 9.30 a.m. under the Presidency of the Bailiff, Sir Timothy John Le Cocq.

All members were present at roll call with the exception of -

Connétable Michael Keith Jackson of St. Brelade – en défaut (défaut raised at 9.54 a.m.) Connétable Marcus O'Donnel Troy of St. Clement – ill Deputy Mary Rose Le Hegarat of St. Helier North – excused attendance Deputy Lyndon John Farnham of St. Mary, St. Ouen and St. Peter – en défaut (défaut raised at 9.54 a.m.) Deputy Hilary Louise Jeune of St. John, St. Lawrence and Trinity – absent on States business (arrived in the Chamber at 11.17 a.m.)

Prayers

#### **Standing Order 55A – remote participation**

THE STATES, with reference to their Act dated 14th September 2021, in which they had agreed that, notwithstanding Standing Order 55A(1), members who did not wish to attend in the States Chamber might continue to take part in States meetings using Microsoft Teams (until the States had considered and voted upon a proposition to re-apply Standing Order 55A(1) or to repeal or vary the terms of the Standing Order), assembled in accordance with Standing Order 55A with members able to participate remotely using Microsoft Teams.

## Notification of lodged propositions

Assembly approval for supplementary planning guidance. Lodged: 14th December 2022, *Deputy M.R. Scott of St. Brelade*. P.114/2022.

## Arrangement of public business for the present meeting

THE STATES, adopting a proposition of the Chair of the Privileges and Procedures Committee, agreed that the Assembly would meet until 8.00 p.m. on both Thursday 15th and Friday 16th December 2022, with a short adjournment at 5.30 p.m. on each day.

#### Proposed Government Plan 2023-2026 P.97/2022

THE STATES, resuming consideration of a proposition of the Council of Ministers entitled 'Proposed Government Plan 2023-2026' (P.97/2022), as amended, resumed consideration of an amendment of the Council of Ministers (P.97/2022 Amd.(20) and, adopting the amendment, agreed that –

in paragraph (b), after the words "those revised approvals", there should be inserted the words ", except that -

i. to refer to their Act of 7th October 2021, in which they approved the funding of Our Hospital through borrowing (external financing), and to agree that such approval extends

to the funding of ongoing work on the development of future healthcare facilities during 2023; and

ii. in Summary Table 2, the "Borrowing for Our Hospital" should be renamed "Borrowing for Healthcare facilities", and the maximum amount which may be borrowed for these purposes be set at £90,071,000, with the change to approval in Summary Table 2 amended to £-665,929,000 with the figure in each of the columns headed 2023, 2024, 2025 and 2026 in Summary Table 2 to be amended accordingly to reflect this change";

in paragraph (c), after the words "of the Law", there should be inserted the words ", except that, in Summary Table 3, the transfer from the Strategic Reserve to the Consolidated Fund should be amended as follows –

- i. the transfer for Hospital capital should be amended to £51,500,000 for 2023 and zero in all future years; and
- ii. the transfer for Hospital borrowing should be amended to £4,200,000 in each of 2023 and 2024, £3,900,000 in 2025 and £3,500,000 in 2026";

in paragraph (d), after the words "to the Report", there should be inserted the words ", except that in Summary Table 4 -

- i. the Total Project Approval for Our Hospital shall be amended to  $\pounds77,116,000$  with the Change amended to  $\pounds-727,384,000$ ; and
- ii. the following row shall be added to the end of the table, with 'Healthcare facilities' to include £8,860,000 spent in 2022 on Les Quennevais under the Our Hospital Head of Expenditure –

	Spons	Supply	Previous	<b>Total Project</b>	
£'000	Dept	Dept	Approval	Approval	Change
Healthcare facilities	HCS	IHE	-	60,360	60,360

in paragraph (e), after the words "of the Report", there should be inserted the words ", except that -

i. in Summary Table 5(i), the Head of Expenditure for Our Hospital – Financing Costs should be replaced with the following –

			Head of
£'000	Income	Expenditure	Expenditure
Healthcare facilities - financing			
costs	-	4,200	4,200

ii. in Summary Table 5(ii), the Head of Expenditure for Our Hospital should be replaced with the following –

	Major	Sponsor	Supply	2023
£'000	Project	Department	Department	Estimate
Healthcare facilities	М	HCS	IHE	51,500

in paragraph (i), the existing paragraph should be designated as new paragraph (j) and the following paragraph inserted as paragraph (i) -

"(i) to refer to their act of 7th October 2021, in which they agreed to amend the Strategic Reserve Fund policy, so as to allow the Fund to be used to support the delivery of Our Hospital and to agree that the policy should be amended to allow the Fund to also be used to support the ongoing work on the development of future healthcare facilities proposed to be undertaken during 2023 and the borrowing costs for such work."; and

in paragraph (i), re-designated as paragraph (j), after the words "Appendix 3 to the Report", there should be inserted the words

", except that page 69 shall be amended accordingly to reflect the ongoing work on the development of future healthcare facilities during 2023,".

Members present voted as follows -

#### **POUR: 33**

## CONTRE: 12

Connétable of St. Helier Connétable of St. Brelade Connétable of Trinity Connétable of St. Peter Connétable of St. Martin Connétable of St. John Connétable of Grouville Connétable of St. Ouen Connétable of St. Marv Connétable of St. Saviour Deputy C.F. Labey Deputy S.G. Luce Deputy L.M.C. Doublet Deputy K.F. Morel Deputy S.M. Ahier Deputy I. Gardiner Deputy I.J. Gorst Deputy K.L. Moore Deputy P.F.C. Ozouf Deputy P.M. Bailhache Deputy D.J. Warr Deputy H.M. Miles Deputy J. Renouf Deputy R.E. Binet Deputy M.E. Millar Deputy A. Howell Deputy T.J.A. Binet Deputy M.R. Ferev Deputy A.F. Curtis Deputy B. Ward Deputy K.M. Wilson Deputy L.K.F Stephenson Deputy M.B. Andrews

Connétable of St. Lawrence Deputy G..P. Southern Deputy M. Tadier Deputy R.J. Ward Deputy C.S. Alves Deputy L.J Farnham Deputy S.Y. Mézec Deputy T.A. Coles Deputy B.B.S.V.M. Porée Deputy C.D. Curtis Deputy L.V. Feltham Deputy R.S. Kovacs ABSTAIN: 1

Deputy M.R. Scott

THE STATES resumed consideration of the proposition of the Council of Ministers, as amended, and, commencing consideration of an amendment of the Health and Social Security Scrutiny Panel (P.97/2022 Amd.(4)), rejected an amendment of the Council of Ministers (P.97/2022 Amd.(4)Amd.) that –

in part 1, for the words "shall be reduced to £0 for 2023 and 2024", there should be substituted the words "shall be reduced to £4,178,000 (Revenue) and £0 (Capital) in 2023 and £3,216,000 (Revenue) and £0 (Capital) in 2024."; and

in part 2, for the words "the General Reserve Head of Expenditure shall be reduced by  $\pounds 12,450,000$ ", there should be substituted the words "the General Reserve Head of Expenditure shall be reduced by  $\pounds 7,378,000$ " and, after the words "Digital Care Strategy", there should be added a new sub-paragraph (b) as follows –

"(b) the Head of Expenditure for Health and Community Services shall be reduced by £894,000"

Members present voted as follows -

### **POUR: 16**

## **CONTRE: 29**

ABSTAIN: 1

Connétable of St. Helier	Connétable of St. Lawrence	Connétable of St. Mary
Connétable of St. John	Connétable of St. Brelade	
Deputy L.M.C. Doublet	Connétable of Trinity	
Deputy K.F. Morel	Connétable of St. Peter	
Deputy S.M. Ahier	Connétable of St. Martin	
Deputy I. Gardiner	Connétable of Grouville	
Deputy I.J. Gorst	Connétable of St. Ouen	
Deputy K.L. Moore	Connétable of St. Saviour	
Deputy P.F.C. Ozouf	Deputy GP. Southern	
Deputy D.J. Warr	Deputy M. Tadier	
Deputy H.M. Miles	Deputy S.G. Luce	
Deputy J. Renouf	Deputy R.J. Ward	
Deputy H.L. Jeune	Deputy C.S. Alves	
Deputy M.E. Millar	Deputy L.J Farnham	
Deputy A.F. Curtis	Deputy S.Y. Mézec	
Deputy K.M. Wilson	Deputy P.M. Bailhache	
	Deputy T.A. Coles	
	Deputy B.B.S.V.M. Porée	
	Deputy M.R. Scott	
	Deputy C.D. Curtis	
	Deputy L.V. Feltham	
	Deputy R.E. Binet	
	Deputy A. Howell	
	Deputy T.J.A. Binet	
	Deputy M.R. Ferey	
	Deputy R.S. Kovacs	
	Deputy B. Ward	
	Deputy L.K.F Stephenson	
	Deputy M.B. Andrews	

THE STATES, adopting the amendment of the Health and Social Security Scrutiny Panel, agreed that -

in paragraph (c), after the words "Article 9(2)(b) of the Law", there should be inserted the words -

", except that –

(a) the transfers from the Health Insurance Fund to the Consolidated Fund (Revenue) and Consolidated Fund (Capital) shall be reduced to £0 for 2023 and 2024"; and

in paragraph (e), after the words "of the Report", there should be inserted the words -

- ", except that –
- (a) the General Reserve Head of Expenditure shall be reduced by £12,450,000 for the purposes of funding the Jersey Care Model, the Jersey Care Model Digital Systems and the Digital Care Strategy".

Members present voted as follows -

#### **POUR: 31**

#### **CONTRE: 13**

ABSTAIN: 0

Connétable of St. Helier Connétable of St. Lawrence Connétable of St. Brelade Connétable of Trinity Connétable of St. Peter Connétable of St. Martin Connétable of St. John Connétable of Grouville Connétable of St. Ouen Connétable of St. Mary Connétable of St. Saviour Deputy G..P. Southern Deputy M. Tadier Deputy R.J. Ward Deputy C.S. Alves Deputy L.J Farnham Deputy S.Y. Mézec Deputy P.M. Bailhache Deputy T.A. Coles Deputy B.B.S.V.M. Porée Deputy M.R. Scott Deputy C.D. Curtis Deputy L.V. Feltham Deputy R.E. Binet Deputy A. Howell Deputy T.J.A. Binet Deputy M.R. Ferey Deputy R.S. Kovacs Deputy B. Ward Deputy L.K.F Stephenson Deputy M.B. Andrews

Deputy L.M.C. Doublet Deputy K.F. Morel Deputy S.M. Ahier Deputy I. Gardiner Deputy I.J. Gorst Deputy K.L. Moore Deputy D.J. Warr Deputy H.M. Miles Deputy J. Renouf Deputy H.L. Jeune Deputy M.E. Millar Deputy A.F. Curtis Deputy K.M. Wilson

THE STATES resumed consideration of the proposition of the Council of Ministers, as amended, and rejected an amendment of Deputy Geoffrey Peter Southern of St. Helier Central (P.97/2022 Amd.(16)) that –

in paragraph (c), after the words "Appendix 2 – Summary Table 3 to the Report", there should be inserted the words –

", except that a new line should be inserted in Summary Table 3 to include a transfer of £6.5m from the Health Insurance Fund to the Consolidated Fund to allocate funds for the provision of a scheme to allow Islanders with multi-morbidity to receive G.P. consultations or other primary health interventions at a reduced rate of patient co-payment"; and

in paragraph (e), after the words "Appendix 2 – Summary Tables 5(i) and (ii) of the Report", there should be inserted the words –

", except that, in Summary Table 5(i) the Head of Expenditure for Health and Community Services should be increased by  $\pounds 6.5m$  to allocate funds for the provision of a scheme to allow Islanders with multi-morbidity to receive G.P. consultations or other primary health interventions at a reduced rate of patient co-payment".

Members present voted as follows -

### **POUR: 14**

**CONTRE: 32** 

Connétable of St. Lawrence Connétable of St. Martin Deputy G..P. Southern Deputy M. Tadier Deputy R.J. Ward Deputy C.S. Alves Deputy L.J Farnham Deputy S.Y. Mézec Deputy T.A. Coles Deputy B.B.S.V.M. Porée Deputy C.D. Curtis Deputy L.V. Feltham Deputy H.L. Jeune Deputy R.S. Kovacs Connétable of St. Brelade Connétable of Trinity Connétable of St. Peter Connétable of St. John Connétable of Grouville Connétable of St. Ouen Connétable of St. Mary Deputy C.F. Labey Deputy S.G. Luce Deputy L.M.C. Doublet Deputy K.F. Morel Deputy M.R. Le Hegarat Deputy S.M. Ahier Deputy I. Gardiner Deputy I.J. Gorst Deputy K.L. Moore Deputy P.F.C. Ozouf Deputy P.M. Bailhache Deputy D.J. Warr Deputy H.M. Miles Deputy M.R. Scott Deputy J. Renouf Deputy R.E. Binet Deputy M.E. Millar Deputy A. Howell Deputy T.J.A. Binet Deputy M.R. Ferey Deputy A.F. Curtis Deputy B. Ward Deputy K.M. Wilson Deputy L.K.F Stephenson Deputy M.B. Andrews

**ABSTAIN: 0** 

THE STATES resumed consideration of the proposition of the Council of Ministers, as amended, and, adopting an amendment of Deputy Carina Soares Alves of St. Helier Central (P.97/2022 Amd.(18)), agreed that –

in paragraph (c), after the words "Appendix 2 – Summary Table 3 to the Report", there should be inserted the words –

", except that a new line should be inserted in Summary Table 3 to include a transfer of £800,000 from the Health Insurance Fund to the Consolidated Fund to allocate funds for the provision of a scheme to allow children and young people from 0 years to 17 years of age to receive free G.P. consultations;"; and

in paragraph (e), after the words "Appendix 2 – Summary Tables 5(i) and (ii) of the Report", there should be inserted the words –

", except that, in Summary Table 5(i) the Head of Expenditure for Health and Community Services should be increased by  $\pounds$ 800,000 to allocate funds for the provision of a scheme to allow children and young people from 0 years to 17 years of age to receive free G.P. consultations;".

Members present voted as follows –

#### **POUR: 24**

#### **CONTRE: 22**

Connétable of St. Helier Connétable of St. Lawrence Connétable of Trinity Connétable of St. Martin Connétable of St. John Connétable of Grouville Connétable of St. Ouen Connétable of St. Saviour Deputy G..P. Southern Deputy M. Tadier Deputy S.G. Luce Deputy L.M.C. Doublet Deputy M.R. Le Hegarat Deputy R.J. Ward Deputy C.S. Alves Deputy I. Gardiner Deputy L.J Farnham Deputy S.Y. Mézec Deputy T.A. Coles Deputy B.B.S.V.M. Porée Deputy C.D. Curtis Deputy L.V. Feltham Deputy H.L. Jeune Deputy R.S. Kovacs

Connétable of St. Brelade Connétable of St. Peter Connétable of St. Mary Deputy K.F. Morel Deputy S.M. Ahier Deputy I.J. Gorst Deputy K.L. Moore Deputy P.M. Bailhache Deputy D.J. Warr Deputy H.M. Miles Deputy M.R. Scott Deputy J. Renouf Deputy R.E. Binet Deputy M.E. Millar Deputy A. Howell Deputy T.J.A. Binet Deputy M.R. Ferey Deputy A.F. Curtis Deputy B. Ward Deputy K.M. Wilson Deputy L.K.F Stephenson Deputy M.B. Andrews

ABSTAIN: 1

Deputy P.F.C. Ozouf

THE STATES resumed consideration of the proposition of the Council of Ministers, as amended, and rejected an amendment of Deputy Mary Rose Scott of St. Brelade (P.97/2022 Amd.(12)) that, in paragraph (e), after the words "Summary Tables 5(i) and (ii) of the Report", there should be inserted the words –

", except that in Summary Table 5(i) the Heads of Expenditure for the Department for the Economy shall be reduced by  $\pounds$ 700,000 on the basis that New Revenue Expenditure Growth will not be allocated to Jersey Business in 2023".

Members present voted as follows –

#### POUR: 3

Connétable of St. Brelade Deputy L.M.C. Doublet Deputy M.R. Scott Connétable of St. Helier Connétable of Trinity Connétable of St. Peter Connétable of St. John Connétable of Grouville Connétable of St. Ouen

**CONTRE: 43** 

**ABSTAIN: 0** 

Connétable of St. Mary Connétable of St. Saviour Deputy G..P. Southern Deputy C.F. Labey Deputy M. Tadier Deputy S.G. Luce Deputy K.F. Morel Deputy M.R. Le Hegarat Deputy S.M. Ahier Deputy R.J. Ward Deputy C.S. Alves Deputy I. Gardiner Deputy I.J. Gorst Deputy L.J Farnham Deputy K.L. Moore Deputy S.Y. Mézec Deputy P.F.C. Ozouf Deputy P.M. Bailhache Deputy T.A. Coles Deputy B.B.S.V.M. Porée Deputy D.J. Warr Deputy H.M. Miles Deputy J. Renouf Deputy C.D. Curtis Deputy L.V. Feltham Deputy R.E. Binet Deputy H.L. Jeune Deputy M.E. Millar Deputy A. Howell Deputy T.J.A. Binet Deputy M.R. Ferey Deputy R.S. Kovacs Deputy A.F. Curtis Deputy B. Ward Deputy K.M. Wilson Deputy L.K.F Stephenson Deputy M.B. Andrews

## **Changes in Presidency**

The Bailiff retired from the Chamber during consideration of the amendment of the Health and Social Security Scrutiny Panel (P.97/2022 Amd.(4)) to the proposition of the Council of Ministers entitled 'Proposed Government Plan 2023-2026' (P.97/2022) and the meeting continued under the Presidency of Mrs. Lisa-Marie Hart, Greffier of the States. The Bailiff returned to the Chamber during consideration of the amendment of Deputy Geoffrey Peter Southern of St. Helier Central (P.97/2022 Amd.(16)) to the same proposition and the meeting continued under his Presidency.

#### Adjournment

THE STATES adjourned, having agreed to reconvene on Thursday 15th December 2022 to continue consideration of the proposition of the Council of Ministers entitled 'Proposed Government Plan 2023-2026' (P.97/2022), as amended, and the other outstanding propositions listed for the meeting.

# W.J.C. MILLOW

Deputy Greffier of the States